

Prioritized Sales Tax Projects Over 10 Years

Priority	Project	Estimated Cost Over 10 Years	Possible Grant Funds	Balance	Debt Repayment & Mill Levy Support	Building & Facility Improvements, including Park & Zoo.	Streets & Sidewalks	ADA
1	15 year Bonds already issued for \$4,065,000 at up to 2.75% interest -- (Refunding existing \$580,000 and issuance of new \$3,485,000 debt*).	\$5,000,000		\$5,000,000	X	X	X	X
1	ADA Curb Ramps -- Construction of 750 curb ramps required by April, 2016 (An estimate of \$815,000 was included in bond issuance for the first 150-160).	\$4,000,000	\$400,000	\$3,600,000			X	X
2	Aquatic Center -- ADA Accessibility per settlement agreement (\$24,000 est.)	QOL*		QOL*		X		X
2	Aquatic Center -- Replacement of liner in zero depth entry (\$17,750), replacement of deteriorated play feature in tot pool (\$6,000).	QOL*		QOL*		X		
2	Ash Youth Center -- ADA Accessiblity per settlement agreement (\$35,000 estimated in the bond issuance).	Bond Funds		Bond Funds		X		X
1	City Hall -- ADA accessibility per settlement agreement (\$120,000 estimated in the bond issuance).	Bond Funds		Bond Funds		X		X
1	City Hall -- Tuckpointing and other deferred building maintenance.	\$150,000		\$150,000		X		
1	Complete Reconstruction of West Main, 10th to 18th (includes ADA walks and ramps).	\$2,749,084	\$2,000,000	\$749,084			X	X
1	Engineering/Architectural Services (\$1,080,000 included in the bond issuance)	Bond Funds		Bond Funds				
2	Library -- ADA accessibility per settlement agreement (\$25,000 est.).	QOL*		QOL*		X		X
1	Maintain Free Limb & Brush Pickup and Free Leaf Pickup (\$100,000 per year est.)	\$1,000,000		\$1,000,000	X			
1	Memorial Hall -- ADA accessibility per settlement agreement, window and door repair/replacement, building repairs, drainage improvements, etc (\$425,000 estimate).	QOL/Tax Credits*		QOL/Tax Credits*		X		X
3	One Time Tire Disposal.	\$35,000		\$35,000	X			
1-4	Park & Zoo -- ADA accessibility per settlement agreement, including phased ADA park improvements shown below and all other projects included in the settlement agreement (\$950,000 estimated in the bond issuance for ADA improvements at the Park & Zoo, includes line item ADA estimates below).	Bond Funds		Bond Funds		X		X
1	Park & Zoo -- Phase 1a -- Signs, Family Restrooms at 4-H Building (\$315,000 est.), Make existing restrooms compliant (Lions Den & Playground -- \$75,000 est.), Accessible sidewalks, ADA parking and ramps.	Bond Funds		Bond Funds		X		X
1	Park & Zoo -- Phase 1b -- Replace cougar exhibit roof (damaged by trees growing through) -- deferred maintenance item.	\$30,000		\$30,000		X		
1	Park & Zoo -- Phase 1c -- Replace 4 roofs (Enclosed, middle and east 4-H buildings and tennis grand stand) -- deferred maintenance item.	\$100,000		\$100,000		X		
2	Park & Zoo -- Phase 2a -- Lone Chief (\$107,000 est.) and Shelter House (\$162,000 est.) accessible restrooms and accessible walks/ramps.	Bond Funds		Bond Funds		X		X
2	Park & Zoo -- Phase 2b -- Train Canopy and ADA Walkways	\$90,000		\$90,000		X		X
3	Park & Zoo -- Phase 3a -- Ravine Sidewalk (\$179,498 est.).	Bond Funds		Bond Funds		X		X
3	Park & Zoo -- Phase 3b -- Shelter House -- Tuckpointing and Repair of doors and windows.	\$100,000		\$100,000		X		
3	Park & Zoo -- Phase 3c -- Replace tables and chairs at 4-H building (20 tables/200 chairs/3 chair caddies).	\$15,000		\$15,000		X		
4	Park & Zoo -- Phase 4a -- Restroom in Kiddie Land and concrete in 4-H Middle Open Building.	Bond Funds		Bond Funds		X		X
4	Park & Zoo -- Phase 4b -- Riverside Park Playground Master Plan (includes ADA Accessible pathways and some ADA play features).	\$842,720		\$842,720		X		X
1	Reinstitute policy for tax rebates for construction of new homes for those already in the program (cut from 2012 budget).	\$30,000		\$30,000	X			
2	Removal of condemned structures (removed from annual budget during recession).	\$450,000		\$450,000	X			
2	Residential sidewalk replacement program (removed from annual budget during recession).	\$225,000		\$225,000			X	X
2	Resurface/pave residential streets including ADA ramps as required (removed from annual budget during recession).	\$4,050,000		\$4,050,000			X	X
2	Retroreflectivity Signage -- (Mandated to be completed by 2018) (Plan adopted by Commission completes this project in 6 Phases -- 2013-2018).	\$600,000		\$600,000	X		X	
3	Spring Cleanup (every 3 years).	\$180,000		\$180,000	X			
2	Stadium -- ADA Accessibility per settlement agreement (\$450,000 estimated in bond issuance, attempting to partner with stadium users, USD 446 & ICC).	Bond Funds		Bond Funds		X		X
Totals		\$19,646,804	\$2,400,000	\$17,246,804				

*Primary funding of these projects will be through other sources as noted, however, If enough funds are not available sales tax and/or bond funds may be utilized if applicable.

Please note that the priorities and projects are subject to change based on other more urgent projects that may come up during the next ten years that the City is currently unaware of. In addition if the revenues do not come in as anticipated or if some of the higher priority projects cost more than estimated it may also drop off some of the lower priority projects. In addition the City will apply for grant funding and partner with other groups or organizations to accomplish as many projects as possible.